

**THE CORPORATION OF THE TOWN OF LATCHFORD
BY-LAW NO. 2021-018**

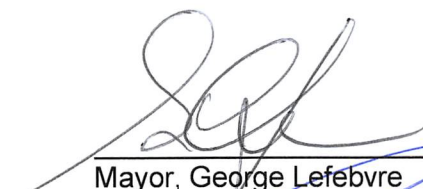
**BEING A BY-LAW TO PROVIDE FOR THE ADOPTION OF THE 2021 BUDGET AND
CAPITAL BUDGET FOR THE CORPORATION OF THE TOWN OF LATCHFORD**

WHEREAS pursuant to Section 290(1) of the Municipal Act, S.O. 2001, c.25, as amended a local municipality shall in each year prepare and adopt a budget estimates of all sums required during the year for the purposes of the municipality.

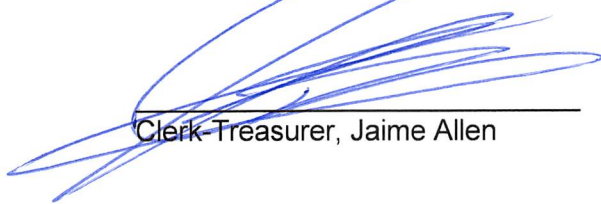
NOW THEREFORE the Council of the Town of Latchford hereby enacts as follows:

“THAT the 2021 Budget as presented and attached hereto as Schedule `A` Sections 1 thru 11 and Schedule `B` Capital Budget
Be hereby adopted for the Corporation of the Town of Latchford.

READ a FIRST, SECOND AND THIRD TIME AND FINALLY PASSED this 26th h day of July 2021.



Mayor, George Lefebvre



Clerk-Treasurer, Jaime Allen

2021 BUDGET SUMMARY

REVENUES

GENERAL ADMINISTRATION REVENUES	\$	1,107,496.00
PARKS REVENUE	\$	7,400.00
ARENA & COMMUNITY CENTRE REVENUES	\$	12,500.00
FRED KEENAN CENTRE REVENUES	\$	116,734.00
MUSEUM REVENUES	\$	4,200.00
ROADS REVENUE	\$	106,258.00
WASTE COLLECTION REVENUES	\$	31,169.00
WATER & SEWER SERVICES REVENUES	\$	244,435.00
FIRE PROTECTION REVENUES	\$	77,045.00
POLICING REVENUES	\$	4,869.00
ANIMAL CONTROL REVENUES	\$	780.00
TOWN PROPERTY SALES REVENUES	\$	10,800.00
TOTAL REVENUES	\$	1,723,686.00

EXPENDITURES

COUNCIL	\$	41,311.00
GENERAL ADMINISTRATION	\$	449,322.00
PARKS	\$	2,550.00
ARENA & COMMUNITY CENTRE	\$	16,605.00
FRED KEENAN CENTRE	\$	113,649.00
MUSEUM	\$	1,800.00
ROADS	\$	310,940.00
STREET LIGHTS	\$	12,884.00
WASTE COLLECTION	\$	29,114.00
WASTE DISPOSAL DUMP	\$	22,650.00
WATER & SEWER SERVICES	\$	335,582.00
FIRE PROTECTION	\$	121,762.00
POLICING (OPP)	\$	76,556.00
ANIMAL CONTROL	\$	80.00
BY-LAW ENFORCEMENT	\$	4,000.00
EMERGENCY MANAGEMENT	\$	1,000.00
BUILDING PERMITS	\$	1,000.00
TOWN PROPERTY SALE EXPENDITURES	\$	-
ECONOMIC DEVELOPMENT	\$	6,725.00
LAND AMBULANCE - DTSSAB	\$	64,587.00
PUBLIC HEALTH - TEMISKAMING HEALTH UNIT	\$	16,627.00
ONTARIO WORKS - DTSSAB	\$	14,963.00
CHILD CARE - DTSSAB	\$	4,469.00
SOCIAL HOUSING - DTSSAB	\$	37,503.00
ACCUMULATED DEFICIT	\$	5,000.00
TOTAL EXPENDITURES	\$	1,690,679.00

TOTAL REVENUE	\$	1,723,686.00
TOTAL EXPENDITURES	\$	1,690,679.00
SURPLUS (RESERVES)	\$	33,007.00

		SCHEDULE 'B' TO BY-LAW NO.		2021-018		
		CAPITAL BUDGET 2021				
CAPITAL EXPENDITURES				CAPITAL REVENUE		
Project Title	Estimated Costs	Federal Grant	Provincial Grant	Other i.e. loan	Reserve	Town Revenue
Cameraing Lines/Sewer Flushing (Gas Tax)	\$5,600			\$5,600		
Miller Paving Road Maintenance (Gas Tax & OCIF)	\$76,829			\$76,829		
Covid-19 Resilience Infrastructure Stream (Scada Upgrades)	\$80,000	64,000.00	16,000.00	\$80,000		
TOTAL 2021 PROJECTS	\$162,429	\$64,000	\$16,000	\$162,429		