

**THE CORPORATION OF THE TOWN OF LATCHFORD
BY-LAW NO. 2022-012**

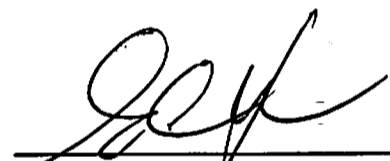
**BEING A BY-LAW TO PROVIDE FOR THE ADOPTION OF THE 2021 BUDGET AND
CAPITAL BUDGET FOR THE CORPORATION OF THE TOWN OF LATCHFORD**

WHEREAS pursuant to Section 290(1) of the Municipal Act, S.O. 2001, c.25, as amended a local municipality shall in each year prepare and adopt a budget estimate of all sums required during the year for the purposes of the municipality.


NOW THEREFORE the Council of the Town of Latchford hereby enacts as follows:

"THAT the 2022 Budget as presented and attached hereto as Schedule 'A' Sections 1 thru 11 and Schedule 'B' Capital Budget
Be hereby adopted for the Corporation of the Town of Latchford.

READ a FIRST, SECOND AND THIRD TIME AND FINALLY PASSED this 9th of June 2022.



Mayor, George Lefebvre



Clerk-Treasurer, Jaime Allen

2022 BUDGET SUMMARY

REVENUES	
GENERAL ADMINISTRATION REVENUES	\$ 1,137,331.00
PARKS REVENUE	\$ 7,400.00
ARENA & COMMUNITY CENTRE REVENUES	\$ 12,500.00
FRED KEENAN CENTRE REVENUES	\$ 130,000.00
MUSEUM REVENUES	\$ 4,200.00
ROADS REVENUE	\$ 157,758.00
WASTE COLLECTION REVENUES	\$ 40,509.00
WATER & SEWER SERVICES REVENUES	\$ 255,777.00
FIRE PROTECTION REVENUES	\$ 59,029.00
POLICING REVENUES	\$ 4,869.00
ANIMAL CONTROL REVENUES	\$ 780.00
TOWN PROPERTY SALES REVENUES	\$ -
TOTAL REVENUES	\$ 1,810,153.00
EXPENDITURES	
COUNCIL	\$ 42,811.00
GENERAL ADMINISTRATION	\$ 443,469.00
PARKS	\$ 3,050.00
ARENA & COMMUNITY CENTRE	\$ 15,730.00
FRED KEENAN CENTRE	\$ 120,315.00
MUSEUM	\$ 3,300.00
ROADS	\$ 367,415.00
STREET LIGHTS	\$ 5,800.00
WASTE COLLECTION	\$ 29,114.00
WASTE DISPOSAL DUMP	\$ 27,020.00
WATER & SEWER SERVICES	\$ 354,993.00
FIRE PROTECTION	\$ 109,676.00
POLICING (OPP)	\$ 72,877.00
ANIMAL CONTROL	\$ 126.00
BY-LAW ENFORCEMENT	\$ 4,000.00
EMERGENCY MANAGEMENT	\$ 2,000.00
BUILDING PERMITS	\$ 3,000.00
TOWN PROPERTY SALE EXPENDITURES	\$ -
ECONOMIC DEVELOPMENT	\$ 6,500.00
LAND AMBULANCE - DTSSAB	\$ 65,962.00
PUBLIC HEALTH - TEMISKAMING HEALTH UNIT	\$ 16,960.00
ONTARIO WORKS - DTSSAB	\$ 14,103.00
CHILD CARE - DTSSAB	\$ 4,440.00
SOCIAL HOUSING - DTSSAB	\$ 39,210.00
ACCUMULATED DEFICIT	
TOTAL EXPENDITURES	\$ 1,751,871.00
TOTAL REVENUE	\$ 1,810,153.00
TOTAL EXPENDITURES	\$ 1,751,871.00
SURPLUS (RESERVES)	\$ 58,282.00

**SCHEDULE 'B' TO BY-LAW NO.
CAPITAL BUDGET 2022**

CAPITAL EXPENDITURES	CAPITAL REVENUE						
	Project Title	Estimated Costs	Federal Grant	Provincial Grant	Other i.e. loan	Reserve	Town Revenue
Cameraing Lines/Sewer Flushing (Gas Tax)	\$5,600				\$5,600		
Miller Paving Road Maintenance (Gas Tax & OCIF)	\$77,318				\$77,318		
Miller Paving Road Maintenance Bradley & Empire (Resurface) (NORDS)	\$53,678			\$53,678.00			
Pederson Construction (Culvert - Anamanip) (OCIF)	\$20,000			\$20,000.00			
WTP - Ultra Violet Project	\$5,000	\$1,666.67		\$1,666.67		\$1,667.00	
TOTAL 2022 PROJECTS	\$161,596	\$1,667		\$75,345	\$82,918	\$1,667.00	