

**THE CORPORATION OF THE TOWN OF LATCHFORD
BY-LAW NO. 2025-011**

**BEING A BY-LAW TO PROVIDE FOR THE ADOPTION OF THE 2025 BUDGET AND
CAPITAL BUDGET FOR THE CORPORATION OF THE TOWN OF LATCHFORD**

WHEREAS pursuant to Section 290(1) of the Municipal Act, S.O. 2001, c.25, as amended a local municipality shall in each year prepare and adopt a budget estimate of all sums required during the year for the purposes of the municipality.

NOW THEREFORE the Council of the Town of Latchford hereby enacts as follows:

"THAT the 2025 Budget as presented and attached hereto as Schedule 'A' Sections 1 thru 11 and Schedule 'B' Capital Budget
Be hereby adopted for the Corporation of the Town of Latchford.

READ a FIRST, SECOND AND THIRD TIME AND FINALLY PASSED this **13th of May 2025.**



Mayor, Sharon Gadoury-East.



Deputy Treasurer-Deputy Clerk Laurel Gadoury.

2025 BUDGET SUMMARY

REVENUES	
GENERAL ADMINISTRATION	\$ 1,027,988
GOVERNMENT GRANTS	\$ 331,023
RECREATION REVENUE	\$ 27,842
FRED KEENAN CENTRE REVENUES	\$ 18,488
MUSEUM REVENUES	\$ 7,700
ROADS REVENUE	\$ 23,569
WASTE COLLECTION REVENUES	\$ 41,923
WATER & SEWER SERVICES REVENUES	\$ 290,472
FIRE, POLICING & BY-LAW	\$ 9,700
DONATION REVENUES	\$ 800
TOWN PROPERTY SALES REVENUES	
TOTAL REVENUES	\$ 1,779,505
EXPENDITURES	
COUNCIL	48,315
GENERAL ADMINISTRATION	\$ 508,111
FIRE, POLICING & BY-LAW	\$ 145,301
ROADS	\$ 274,375
STREET LIGHTS	\$ 6,000
WASTE COLLECTION	\$ -
WASTE DISPOSAL	\$ 55,954
WATER & SEWER SERVICES	\$ 455,332
TMSA	\$ 4,500
PUBLIC HEALTH	\$ 160,129
PARKS & RECREATION	\$ 7,895
COMMUNITY CENTRE	\$ 28,482
FRED KEENAN CENTRE	\$ 11,500
MUSEUM	\$ 4,600
ECONOMIC DEVELOPMENT	\$ 13,610
RESERVES	\$ 55,400
TOTAL EXPENDITURES	\$ 1,779,505

SCHEDULE 'B' TO BY-LAW NO.2025-011						
CAPITAL BUDGET 2025						
CAPITAL EXPENDITURES				CAPITAL REVENUE		
Project Title	Estimated Costs	Federal Grant	Provincial Grant	Other i.e. loan	Reserve	Town Revenue
Miller Paving- Paving Rec. Centre Parking Lot (NORDS)	\$228,058		\$228,058.00			
Camera'ing / Sewer Flushing (Gas Tax)	\$5,500	5,500.00				
GeoThermal Furnace - Rec. Centre (Gas Tax)	\$23,359	\$23,359.00				
Flooring in Community Centre (Gas Tax)	\$26,000	\$26,000.00				
TOTAL 2025 PROJECTS	\$282,917	\$54,859	\$228,058	\$0	\$0.00	\$0
* Total Project \$	\$282,917					