


AND WHEREAS the Council for the Corporation of the Town Of Latchford deems it necessary to adopt a new by-law outlining cost for the administering the licence of occupation with Her Majesty the Queen in right of Canada, as represented by the Minister of Public Works and Government Services (herein after referred to as Her Majesty or The Licensee)

NOW THEREFORE THE CORPORATION OF THE TOWN OF LATCHFORD ENACTS AS FOLLOWS:

- 1) **That schedule A** being a schedule of costs incurred by The Corporation Of The Town Of Latchford in administering Licence of occupation with Her Majesty the Queen in right of Canada, as represented by the Minister of Public Works and Government Services (herein after referred to as Her Majesty or The Licensee) attached hereto and forming part of this by-law, are hereby adopted by the Council for The Corporation of The Town Of Latchford.

- 2: That this By-law shall come into force and effect immediately upon final passing thereof.

READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED on the 17th day of March, 2016.



Mayor, George Lefebvre



Clerk, Jaime Allen

- Time spent (Mayor and Council): As you are likely aware, the role of Mayor in a municipality like Latchford requires considerably less time, effort and expertise than what has been required during the lead up to, and construction phase of the dam. Other comparable municipalities use a rate of approximately \$50/hr for time spent on initiatives outside of the normal scope of duties. To this end, I estimate that a minimum of 12 hours per week has been required to support this project. Therefore, for the term of the project (3 years), the appropriate estimate of costs is: (3 years x 40 construction weeks/year x 12 hours per week x \$50/hr):

➤ \$72,000.00

- Additional Time: Municipal Staff: This project has required a significant amount of time from our municipal staff (particularly our Clerk-Treasurer, Chief Financial Officer, and Public Works staff). Although this is difficult to quantify, I would estimate that this has required the equivalent of 1 day per week for the construction and remediation periods of the project. Therefore, for the term of the project (3 years), the appropriate estimate of costs is: (3 years x 40 construction weeks/year x 8 hours per week x \$35/hr):

➤ \$33,600.00

- Barton Consulting Services; including assistance provided by Peggy Young-Lovelace (as per Appendix xi)

➤ \$31,836.05

- Anticipated costs for ongoing advisory services during Year 2 and 3 of Licence Term. (Based on 3 hours every 2nd week plus return travel—14 meetings in 2016, 8 meetings in 2017)

➤ \$8,844.00

- Fair Market Rent: As per the Market Value Rent Report (Appendix xii):

➤ \$234,000.00

Total cost of Administering the License and undertaking the appropriate remediations:

Total cost of Administering the Licence of
Occupation and undertaking the
appropriate site remediations:

\$677,138.31

