

**THE CORPORATION OF THE TOWN OF LATCHFORD
BY-LAW NO. 2019-009**

**BEING A BY-LAW TO PROVIDE FOR THE ADOPTION OF THE 2019 BUDGET AND
CAPITAL BUDGET FOR THE CORPORATION OF THE TOWN OF LATCHFORD**

WHEREAS pursuant to Section 290(1) of the Municipal Act, S.O. 2001, c.25, as amended a local municipality shall in each year prepare and adopt a budget estimates of all sums required during the year for the purposes of the municipality.

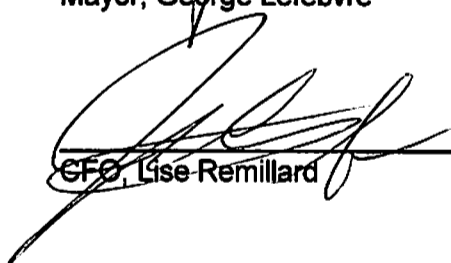
NOW THEREFORE the Council of the Town of Latchford hereby enacts as follows:

"THAT the 2019 Budget as presented and attached hereto as Schedule 'A' Sections 1 thru 11 and Schedule 'B' Capital Budget
Be hereby adopted for the Corporation of the Town of Latchford.

**READ a FIRST, SECOND AND THIRD TIME AND FINALLY PASSED this 25th day of April
2019.**



Mayor, George Lefebvre



CFO, Lise Remillard

2019 Budget

	Budget 2018	Actual 2018	Budget 2019	Dollar Change	Percent Change
	\$1,485,325	\$1,522,588	\$1,748,531	\$264,132	118%
REVENUES					
General Revenue	53,683	\$62,445	\$242,472	\$188,789	452%
Municipal taxes	752,535	\$762,473	\$782,136	\$29,601	104%
Hydro Generation Comp	104,822	\$104,822	\$104,822	\$0	100%
OMPF	132,300	\$132,300	\$128,600	-\$3,700	97%
School Board taxes	0	\$0	\$0	\$0	0%
Recreation	3,090	\$1,742	\$4,000	\$910	129%
Community Centre	12,290	\$24,346	\$12,795	\$505	104%
Museum	380	\$2,914	\$1,450	\$1,070	382%
Fred Keenan Centre	107,616	\$103,900	\$107,263	-\$353	0%
Public Works	89,183	\$91,116	\$99,008	\$9,825	111%
Waste Collection\Disposal	16,262	\$16,140	\$29,235	\$12,973	180%
Water & Sewer	204,253	\$204,350	\$222,291	\$18,038	109%
Protection To Persons	6,730	\$9,974	\$14,459	\$7,729	215%
Planning & Development	2,181	\$6,066	\$0	-\$2,181	0%
DTSSAB Rebate	0	\$0	\$0	\$926	100%
Accumulated Surplus	0	\$0	\$0	\$2,690	100%
Totals	\$1,485,325	\$1,522,588	\$1,748,531	\$264,132	118%

	Budget 2018	Actual 2018	Budget 2019	Dollar Change	Percent Change
EXPENDITURES					
Council	41,457	\$40,573	\$44,174	\$2,717	107%
Administration	365,619	\$367,735	\$376,733	\$11,114	103%
School Board Taxes	0	\$0	\$0	\$0	0%
Parks	1,580	\$2,466	\$2,055	\$475	130%
Arena	16,041	\$15,480	\$15,510	-\$531	97%
Cemetery	0	\$0	\$0	\$0	0%
Fred Keenan Centre	103,558	\$101,999	\$100,690	-\$2,868	97%
Museum & Loggers	4,978	\$2,045	\$14,352	\$9,374	288%
Recreation Committee	0	\$0	\$0	\$0	0%
Public Works	279,026	\$251,490	\$300,017	\$20,991	108%
Street Lights	24,290	\$22,948	\$14,200	-\$10,090	58%
Waste Collection	32,170	\$29,114	\$29,114	-\$3,056	91%
Landfill Site	15,975	\$15,312	\$27,311	\$11,336	171%
Water & Sewer	301,896	\$256,171	\$336,755	\$34,859	112%
Protection To Persons	50,164	\$30,568	\$49,920	-\$244	100%
OPP	83,569	\$69,346	\$85,587	\$2,018	102%
Animal Control	80	\$73	\$80	\$0	100%
Bylaw Enforcement	1,500	\$655	\$0	-\$1,500	0%
Emergency Management	2,500	\$101	\$1,000	-\$1,500	40%
Building and Planning	5,705	\$6,202	\$46,813	\$41,108	821%
Social Services	136,691	\$136,691	\$133,208	-\$3,483	97%
2010 School Tax Debt Repaymer	0	\$0	\$0	\$0	0%
Accumulated Deficit	13,526	\$13,527	\$15,000	\$1,474	0%
Transfer to Reserves	5,000	\$0	\$156,012	\$151,012	0%
Totals	1,485,325	\$1,362,496	\$1,748,531	\$263,206	123%