

**THE CORPORATION OF THE TOWN OF LATCHFORD
BY-LAW NO. 2020-017**

**BEING A BY-LAW TO PROVIDE FOR THE ADOPTION OF THE 2020 BUDGET AND
CAPITAL BUDGET FOR THE CORPORATION OF THE TOWN OF LATCHFORD**

WHEREAS pursuant to Section 290(1) of the Municipal Act, S.O. 2001, c.25, as amended a local municipality shall in each year prepare and adopt a budget estimates of all sums required during the year for the purposes of the municipality.

NOW THEREFORE the Council of the Town of Latchford hereby enacts as follows:

"THAT the 2020 Budget as presented and attached hereto as Schedule `A` and Schedule `B` Be hereby adopted for the Corporation of the Town of Latchford.

**READ a FIRST, SECOND AND THIRD TIME AND FINALLY PASSED this 18th day of June
2020**



Mayor, George Lefebvre.



Clerk-Treasurer, Jaime Allen.

TOWN OF LATCHFORD

2020 BUDGET

1) 2020 Budget Summary

2) 2020 Budget

3) 2020 Capital Budget

2020 BUDGET SUMMARY

REVENUES

GENERAL ADMINISTRATION REVENUES	\$ 1,043,206.00
PARKS REVENUE	\$ 6,000.00
ARENA & COMMUNITY CENTRE REVENUES	\$ 12,935.00
FRED KEENAN CENTRE REVENUES	\$ 106,071.00
MUSEUM REVENUES	\$ 2,300.00
ROADS REVENUE	\$ 98,758.00
WASTE COLLECTION REVENUES	\$ 29,709.00
WATER & SEWER SERVICES REVENUES	\$ 236,726.00
FIRE PROTECTION REVENUES	\$ 75,441.00
POLICING REVENUES	\$ 4,959.00
ANIMAL CONTROL REVENUES	\$ 580.00
TOWN PROPERTY SALES REVENUES	\$ 30,000.00
TOTAL REVENUES	\$ 1,646,685.00

EXPENDITURES

COUNCIL	\$ 39,749.00
GENERAL ADMINISTRATION	\$ 376,335.00
PARKS	\$ 2,050.00
ARENA & COMMUNITY CENTRE	\$ 16,685.00
FRED KEENAN CENTRE	\$ 100,815.00
MUSEUM	\$ 2,200.00
ROADS	\$ 303,107.00
STREET LIGHTS	\$ 15,245.00
WASTE COLLECTION	\$ 29,114.00
WASTE DISPOSAL DUMP	\$ 22,650.00
WATER & SEWER SERVICES	\$ 336,214.00
FIRE PROTECTION	\$ 121,614.00
POLICING (OPP)	\$ 78,195.00
ANIMAL CONTROL	\$ 80.00
BY-LAW ENFORCEMENT	\$ 8,000.00
EMERGENCY MANAGEMENT	\$ 1,000.00
BUILDING PERMITS	\$ 1,000.00
TOWN PROPERTY SALE EXPENDITURES	\$ 4,500.00
ECONOMIC DEVELOPMENT	\$ 46,813.00
LAND AMBULANCE - DTSSAB	\$ 59,999.00
PUBLIC HEALTH - TEMISKAMING HEALTH UNIT	\$ 15,836.00
ONTARIO WORKS - DTSSAB	\$ 15,747.00
CHILD CARE - DTSSAB	\$ 4,479.00
SOCIAL HOUSING - DTSSAB	\$ 40,003.00
ACCUMULATED DEFICIT	\$ 5,255.00
TOTAL EXPENDITURES	\$ 1,646,685.00

TOTAL REVENUE	\$ 1,646,685.00
TOTAL EXPENDITURES	\$ 1,646,685.00
SURPLUS (RESERVES)	\$ -

	B	C	D	E	F	G	H
1	SCHEDULE 'B' TO BY-LAW NO.						
2	CAPITAL BUDGET 2020						
3	CAPITAL EXPENDITURES			CAPITAL REVENUE			
4	Project Title	Estimated Costs	Federal Grant	Provincial Grant	Other i.e. loan	Reserve	Town Revenue
5	Cameraing Lines/Sewer Flushing (Gas Tax)	\$5,600			\$5,600		
6	Miller Paving Road Maintenance (Gas Tax & OCIF)	\$76,829			\$76,829		
7	Fire Hall	\$74,181					
8	TOTAL 2020 PROJECTS	\$156,610	\$0	\$0	\$82,429		
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