

**THE CORPORATION OF THE TOWN OF LATCHFORD  
BY-LAW NO. 2015-10**

**BEING A BY-LAW TO PROVIDE FOR THE ADOPTION OF THE 2015 BUDGET AND  
CAPITAL BUDGET FOR THE CORPORATION OF THE TOWN OF LATCHFORD**

**WHEREAS** pursuant to Section 290(1) of the Municipal Act, S.O. 2001, c.25, as amended a local municipality shall in each year prepare and adopt a budget estimate estimates of all sums required during the year for the purposes of the municipality.

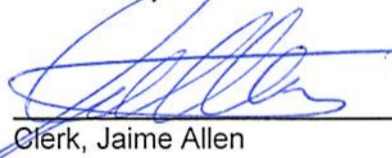
**NOW THEREFORE** the Council of the Town of Latchford hereby enacts as follows:

"THAT the 2011 Budget as presented and attached hereto as Schedule 'A' and Schedule 'B' Be hereby adopted for the Corporation of the Town of Latchford.

**READ a FIRST, SECOND AND THIRD TIME AND FINALLY PASSED this 19<sup>th</sup> day of May  
2015.**



\_\_\_\_\_  
Mayor, George Lefebvre



\_\_\_\_\_  
Clerk, Jaime Allen

## 2015 Budget

	Budget 2014	Actual 2014	Budget 2015	Dollar Change	Percent Change
	<b>\$1,693,970</b>	<b>\$1,740,394</b>	<b>\$1,374,049</b>	<b>\$153,676</b>	<b>81%</b>
<b>REVENUES</b>					
General Revenue	5,579	\$35,956	\$38,270	\$32,691	686%
Municipal taxes	671,910	\$686,097	\$699,337	\$27,427	104%
Hydro Generation Comp	104,822	\$104,822	\$104,822	\$0	100%
OMPF	127,700	\$127,700	\$127,700	\$0	100%
School Board taxes	0			\$0	0%
Recreation	6,300	\$5,536	\$6,785	\$485	108%
Community Centre	9,138	\$8,780	\$9,040	-\$98	99%
Museum	75	\$168	\$170	\$95	227%
Fred Keenan Centre	11,200	\$6,000	\$93,720	\$82,520	0%
Public Works	11,352	\$8,384	\$12,289	\$937	108%
Waste Collection\Disposal	26,518	\$19,943	\$17,740	-\$8,778	67%
Water & Sewer	258,053	\$187,217	\$232,366	-\$25,687	90%
Protection To Persons	10,450	\$9,121	\$10,057	-\$393	96%
Planning & Development	10,449	\$31,507	\$54,000	\$43,551	517%
DTSSAB Rebate	0			\$926	100%
Accumulated Surplus	0			\$2,690	100%
<b>Totals</b>	<b>\$1,253,546</b>	<b>\$1,231,231</b>	<b>\$1,406,296</b>	<b>\$153,676</b>	<b>112%</b>

	Budget 2014	Actual 2014	Budget 2015	Dollar Change	Percent Change
<b>EXPENDITURES</b>					
Council	31,035	\$34,235	\$34,238	\$3,203	110%
Administration	334,849	\$334,629	\$346,217	\$11,368	103%
School Board Taxes	0	\$0	\$0	\$0	0%
Parks	2,257	\$2,623	\$2,675	\$418	119%
Arena	11,130	\$12,208	\$12,995	\$1,865	117%
Cemetery	0	\$0	\$0	\$0	0%
Fred Keenan Centre	7,350	\$1,754	\$89,520	\$82,170	1218%
Museum & Loggers	3,434	\$5,619	\$5,935	\$2,501	173%
Recreation Committee	0	\$0	\$0	\$0	0%
Public Works	177,351	\$145,248	\$178,677	\$1,326	101%
Street Lights	13,000	\$14,680	\$15,000	\$2,000	115%
Waste Collection	25,000	\$24,970	\$25,000	\$0	100%
Landfill Site	11,300	\$5,052	\$5,200	-\$6,100	46%
Water & Sewer	213,597	\$270,308	\$277,975	\$64,378	130%
Protection To Persons	35,031	\$34,517	\$38,525	\$3,494	110%
OPP	70,031	\$60,677	\$82,668	\$12,637	118%
Animal Control	75	\$51	\$75	\$0	100%
Bylaw Enforcement	1,500	\$1,289	\$1,500	\$0	100%
Emergency Management	1,000	\$751	\$1,000	\$0	100%
Building and Planning	4,990	\$15,857	\$6,267	\$1,277	126%
Social Services	156,447	\$156,447	\$150,669	-\$5,778	96%
2010 School Tax Debt Repaymer	100,011	\$100,010	\$132,128	\$32,117	0%
Accumulated Deficit	50,000		\$32	-\$49,968	0%
Transfer to Reserves	0			\$0	0%
<b>Totals</b>	<b>1,249,388</b>	<b>\$1,220,925</b>	<b>\$1,406,296</b>	<b>\$156,908</b>	<b>83%</b>