

**THE CORPORATION OF THE TOWN OF LATCHFORD  
BY-LAW NO. 2023-012**

**BEING A BY-LAW TO PROVIDE FOR THE ADOPTION OF THE 2023 BUDGET AND  
CAPITAL BUDGET FOR THE CORPORATION OF THE TOWN OF LATCHFORD**

**WHEREAS** pursuant to Section 290(1) of the Municipal Act, S.O. 2001, c.25, as amended a local municipality shall in each year prepare and adopt a budget estimate of all sums required during the year for the purposes of the municipality.

**NOW THEREFORE** the Council of the Town of Latchford hereby enacts as follows:

"THAT the 2023 Budget as presented and attached hereto as Schedule 'A' Sections 1 thru 11 and Schedule 'B' Capital Budget  
Be hereby adopted for the Corporation of the Town of Latchford.

READ a FIRST, SECOND AND THIRD TIME AND FINALLY PASSED this 16<sup>th</sup> of May  
2023

  
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Mayor, Sharon Gadoury-East.

  
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Clerk-Treasurer, Jaime Allen.

## 2023 BUDGET SUMMARY

### REVENUES

GENERAL ADMINISTRATION REVENUES	\$	1,178,499.00
PARKS REVENUE	\$	7,500.00
ARENA & COMMUNITY CENTRE REVENUES	\$	12,500.00
FRED KEENAN CENTRE REVENUES	\$	130,600.00
MUSEUM REVENUES	\$	2,200.00
ROADS REVENUE	\$	128,205.00
WASTE COLLECTION REVENUES	\$	46,410.00
WATER & SEWER SERVICES REVENUES	\$	262,086.00
FIRE PROTECTION REVENUES	\$	16,583.00
POLICING REVENUES	\$	2,216.00
ANIMAL CONTROL REVENUES	\$	860.00
TOWN PROPERTY SALES REVENUES	\$	-

<b>TOTAL REVENUES</b>	<b>\$</b>	<b>1,787,659.00</b>
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### EXPENDITURES

COUNCIL	\$	44,311.00
GENERAL ADMINISTRATION	\$	412,481.00
PARKS	\$	6,742.00
ARENA & COMMUNITY CENTRE	\$	19,670.00
FRED KEENAN CENTRE	\$	127,315.00
MUSEUM	\$	6,200.00
ROADS	\$	361,402.00
STREET LIGHTS	\$	5,800.00
WASTE COLLECTION	\$	34,611.00
WASTE DISPOSAL DUMP	\$	31,345.00
WATER & SEWER SERVICES	\$	390,214.00
FIRE PROTECTION	\$	57,789.00
POLICING ( OPP )	\$	71,416.00
ANIMAL CONTROL	\$	250.00
BY-LAW ENFORCEMENT	\$	4,000.00
EMERGENCY MANAGEMENT	\$	2,000.00
BUILDING PERMITS	\$	2,000.00
TOWN PROPERTY SALE EXPENDITURES	\$	-
ECONOMIC DEVELOPMENT	\$	7,000.00
LAND AMBULANCE - DTSSAB	\$	71,525.00
PUBLIC HEALTH - TEMISKAMING HEALTH UNIT	\$	19,212.00
ONTARIO WORKS - DTSSAB	\$	16,437.00
CHILD CARE - DTSSAB	\$	4,654.00
SOCIAL HOUSING - DTSSAB	\$	40,424.00

<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>1,736,798.00</b>
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<b>TOTAL REVENUE</b>	<b>\$</b>	<b>1,787,659.00</b>
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<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>1,736,798.00</b>
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<b>SURPLUS (RESERVES)</b>	<b>\$</b>	<b>50,861.00</b>
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**SCHEDULE 'B' TO BY-LAW NO.  
CAPITAL BUDGET 2023**

<b>CAPITAL EXPENDITURES</b>					<b>CAPITAL REVENUE</b>		
<b>Project Title</b>	<b>Estimated Costs</b>	<b>Federal Grant</b>	<b>Provincial Grant</b>	<b>Other i.e. loan</b>	<b>Reserve</b>	<b>Town Revenue</b>	
Miller Paving Road Maintenance Murphy Mill Road (OCIF)	\$100,625			\$100,625			
WTP - Ultra Violet Project	\$115,000	\$174,783.86	\$143,971.15		\$115,000.00		
WTP - Sampler at Lift Station	\$2,000			\$2,000			
<b>TOTAL 2023 PROJECTS</b>	<b>\$217,625</b>	<b>\$174,784</b>	<b>\$143,971</b>	<b>\$102,625</b>	<b>\$115,000.00</b>		

\* Total Project \$461, 959.65