

**THE CORPORATION OF THE TOWN OF LATCHFORD
BY-LAW NO. 2024-017**

**BEING A BY-LAW TO PROVIDE FOR THE ADOPTION OF THE 2024 BUDGET AND
CAPITAL BUDGET FOR THE CORPORATION OF THE TOWN OF LATCHFORD**

WHEREAS pursuant to Section 290(1) of the Municipal Act, S.O. 2001, c.25, as amended a local municipality shall in each year prepare and adopt a budget estimate of all sums required during the year for the purposes of the municipality.


NOW THEREFORE the Council of the Town of Latchford hereby enacts as follows:

"THAT the 2024 Budget as presented and attached hereto as Schedule `A` Sections 1 thru 11 and Schedule `B` Capital Budget
Be hereby adopted for the Corporation of the Town of Latchford.

READ a FIRST, SECOND AND THIRD TIME AND FINALLY PASSED this 11th of June
2024.



Mayor, Sharon Gadoury-East.



Clerk-Treasurer, Jaime Allen.

2024 BUDGET SUMMARY

REVENUES	
GENERAL ADMINISTRATION	\$ 1,004,714.00
GOVERNMENT GRANTS	\$ 312,442.00
PARKS REVENUE	\$ -
ARENA & COMMUNITY CENTRE REVENUES	\$ 26,950.00
FRED KEENAN CENTRE REVENUES	\$ 13,479.00
MUSEUM REVENUES	\$ 4,700.00
ROADS REVENUE	\$ 26,586.00
WASTE COLLECTION REVENUES	\$ 46,202.00
WATER & SEWER SERVICES REVENUES	\$ 277,211.00
FIRE PROTECTION REVENUES	\$ 2,000.00
POLICING REVENUES	\$ 11,920.00
ANIMAL CONTROL REVENUES	\$ 860.00
TOWN PROPERTY SALES REVENUES	
TOTAL REVENUES	\$ 1,727,064.00
EXPENDITURES	
COUNCIL	50,415.00
GENERAL ADMINISTRATION	440,001.00
FIRE, POLICING & BY-LAW	148,258.00
ROADS	374,714.00
STREET LIGHTS	6,000.00
WASTE COLLECTION	34,611.00
WASTE DISPOSAL	29,880.00
WATER & SEWER SERVICES	392,760.00
TMSA	4,500.00
PUBLIC HEALTH	150,056.00
PARKS & RECREATION	8,300.00
COMMUNITY CENTRE	29,500.00
FRED KEENAN CENTRE	7,700.00
MUSEUM	4,600.00
ECONOMIC DEVELOPMENT	5,600.00
RESERVES	\$ 40,169.00
TOTAL EXPENDITURES	\$ 1,727,064.00

**SCHEDULE 'B' TO BY-LAW NO.
CAPITAL BUDGET 2024**

CAPITAL EXPENDITURES		CAPITAL REVENUE				
Project Title	Estimated Costs	Federal Grant	Provincial Grant	Other i.e. loan	Reserve	Town Revenue
Miller Paving Road Maintenance Murphy Mill Road (OCI	\$100,625		\$100,625.00			
WTP - Media Filter Replacement	\$10,000		\$10,000.00			
Treadmill for Fitness Centre	\$5,000					\$5,000
TOTAL 2024 PROJECTS	\$115,625	\$0	\$110,625	\$0	\$0.00	\$5,000

* Total Project \$